

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: Vivekanand Education Society's College of Architecture Code: AR3496 Stream: ARCH Year: 2025-26 Location: Hashu Advani Memorial Complex, Collectors Colony, R.C. Marg, Chembur, Mumbai -400074., Mumbai suburban, Mumbai Suburban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	153568	16432	170000
	Fee for Academic Year 2023-24	Approved	137681	14319	152000
	Fee for Academic Year 2022-23	No Upward Revision	125000	12500	137500
	Fee for Academic Year 2021-22	Approved	125000	12500	137500
	Fee for Academic Year 2020-21	Approved	113636	11364	125000
	Fee for Academic Year 2019-20	Approved	95455	9545	105000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 192000			
	C) Year of recognition by respective council/Government :				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31769315	99279
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	8946646	27958
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40715961	127237
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	17662653	55196
4.2.1	a) Less income	1441400	4504
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	56937214	177929
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1138744) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	56937214	177929
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5693721	17793
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3518720	10996
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1680000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6160599	19252
4.5	Total of (4.2.2.2 to 4.4)	73990254	231220
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(305+0+0+0+0+2) (Excluding TFWS, J&K, and Repeaters)	307	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	231220	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	231220	
4.10	Development fee (10% of 4.9.1)	23122	

4.10.1	Total fee (4.9.1 + 4.10)	254342
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 462 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 1156 Placement of students - 100% - Add = 1156	2774
4.10.3	Total Development Fee (4.10 + 4.10.2-(25896)) or Limited 15% of Tuition Fee(4.9.1- (34683)) whichever is less.	25896
4.10.4	Total Fee (4.9.1 + 4.10.3)	257116

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	9424
2	Sale of assets (like old computers equipment etc)	11969
3	Fine and Penalties	404863
4	Insurance - Students Income	38375
5	Eligibility Fee Income	20100
6	Enrollment Fee Income	15600
7	Regular Students University Exam Fee Income	756469
8	Statutory fee such as fee prescribed University for sports	122800
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	45800
10	Admission Cancellation Fees	2000
11	Admission / Application Form Fees	14000
Total		1441400

Date 30/11/2024

Place Chembur Mumbai

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


Dr. Prof. Anand Achari
PrincipalVivekanand Education Society's
College of Architecture

7007