

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

Name of the College/Institute: Vivekanand Education Society's College of Architecture Code: AR3496 Stream: MARC Year: 2026-27 Location: Hashu Advani Memorial Complex, Collectors Colony, R.C. Marg, Chembur, Mumbai - 400074, Mumbai suburban, Mumbai Suburban					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	Approved	104545	10455	115000
	Fee for Academic Year 2024-25	Approved	104545	10455	115000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27			Proposal Status Y and Proposed fee for 2026-27 Rs. 130000		
c) Year of recognition by respective council/Government :			2024		
3. Whether undertaking on stamp paper submitted reg. refund?			Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching/non teaching staff as per Competent Authority / University Norms.	5549250	138731
4.1.2	Honarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5549250	138731
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1161911	29048
4.2.1	a) Less income	34426	861
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6676735	166918
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (200302) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	6676735	166918
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	667674	16692
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	100151	2504
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Collg Addition: 0 4. Land/Building allotted by Govt. or Public Body: Y (75% Usage Charge Allowed)	225000	5625
4.4	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	509912	12748
4.5	Total of (4.2.2.2 to 4.4)	8179472	204487
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (MCR) Quant + DSY + Management + Institutional + NR + EWS + Transfer = (7+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	7	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (MCR) Quant + DSY + Management + Institutional + NR + EWS + Transfer = (0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	40	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	204487	
4.9.1	Total Tuition Fee (4.9 + 0 Vancay Allowance) (0% increase due to less admissions if any)	204487	
4.10	Development fee (10% of 4.9.1)	20449	
4.10.1	Total fee (4.9.1 + 4.10)	224936	
4.10.2	Credit for accreditation/Quality Improvement etc NAAC Grade - (0) / NBA Courses - (0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade - (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international Journals & Patents - 0.33 per faculty per year - Add = 409 Placement of students - 0% - Add = 0	409	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20858)) or Limited 15% of Tuition Fee(4.9.1 - (30673)) whichever is less.	20858	
4.10.4	Total Fee (4.9.1 + 4.10.3)	225345	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5775
2	Insurance - Student's Income	875
3	Gymkhana Fee	2800
4	Regular Students University Exam Fee Income	24976
Total		34426

Date: 03/12/2025
Place: Chembur Mumbai

Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date:
Disallowance:-
1)
2)
3)
4)
Prepared by:

Checked by (Chartered Accountant)



Dr. Prof. Anand Achari
Principal
Vivekanand Education Society's
College of Architecture



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

Name of the College/Institute: Vivekanand Education Society's College of Architecture Code: AR3496 Stream: ARCH Year: 2026-27 Location: Hashu Advani Memorial Complex, Collectors Colony, R.C. Marg, Chembur, Mumbai -400074, Mumbai suburban, Mumbai Suburban					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	Approved	168165	18835	187000
	Fee for Academic Year 2024-25	Approved	153568	16432	170000
	Fee for Academic Year 2023-24	Approved	137681	14319	152000
	Fee for Academic Year 2022-23	Approved	125000	12500	137500
	Fee for Academic Year 2021-22	Approved	125000	12500	137500
2	Fee for Academic Year 2020-21	Approved	113636	11364	125000
	Fee for Academic Year 2019-20	Approved	95455	9545	105000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 210000			
c) Year of recognition by respective council/Government:		2018			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

4. Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34399880	95555
4.1.2	Honourarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	9912261	26701
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	44912141	122256
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	16269003	45192
4.2.1	a) Less income	1704851	4736
4.2.1	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	58576293	162712
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1757289) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	58576293	162712
4.2.3	10% of 4.2.2.2 for increase in cost fee 2024-25	5857629	16271
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3620015	10056
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New College Additional: 0 4. Land/Building allotted by Govt. or Public Body: Y (75% Usage Charges Allowed) Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	2025000	5625
4.4	Depreciation on other assets at approved rates -	0	0
4.5	Total of (4.2.2.2 to 4.4)	6818112	18929
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional/NRI+EWS+Transfer)-(J43+0+0+0+0+0) (Excluding TWS, JKR, and Repeaters)	343	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional/NRI+EWS+Transfer)-(0+0+0+0+0+0) (Excluding TWS, JKR, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	360	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	213603	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	213603	
4.10	Development fee (10% of 4.9.1)	21360	
4.10.1	Total fee (4.9.1 + 4.10)	234963	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - (0/0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 P.D Holder - 13.33% - Add = 427 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 1068 Placement of students - 0% - Add = 0	1495	
4.10.3	Total Development Fee (4.10 + 4.10.2+(22855)) or Limited 15% of Tuition Fee(4.9.1 - (32040)) whichever is less.	22855	
4.10.4	Total Fee (4.9.1 + 4.10.3)	236458	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	160603
2	Sale of assets (like old computers equipment etc)	7801
3	Fine and Penalties	26189
4	Insurance - Students Income	42625
5	Gymkhana Fee	136400
6	Laboratory Fees	57163
7	Photocopy Fee	278628
8	Statutory fee such as fee prescribed by University other than exam fee, enrolment fee and eligibility fee.	68200
9	Regular Students University Exam Fee Income	866694
10	Enrolment Fee Income	16000
11	Eligibility Fee Income	6700
12	Admission Cancellation Fees	100000
13	Admission / Application Form Fees	27848
Total		1704851

Date: 03/12/2025
Place: Chembur Mumbai

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Dr. Prof. Anand Achari
 Principal
 Vivekanand Education Society's
 College of Architecture

